



CLAVE PRESUPUESTAL	CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE
82-01-001-01	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIP	23,394,030.00	2,339,403.00	2,339,403.00	2,339,403.00	2,339,403.00	2,339,403.00	2,339,403.00	2,339,403.00	2,339,403.00	2,339,403.00	2,339,403.00	0.00
82-02-001-01	FORTAMUN 2024	12,303,280.00	1,025,277.00	1,025,273.00	1,025,273.00	1,025,273.00	1,025,273.00	1,025,273.00	1,025,273.00	1,025,273.00	1,025,273.00	1,025,273.00	1,025,273.00
84-01-03-01	FONDO DE COMPENSACION DEL I.S.A.N. 20%	222,627.00	18,555.00	18,552.00	18,552.00	18,552.00	18,552.00	18,552.00	18,552.00	18,552.00	18,552.00	18,552.00	18,552.00
84-01-03-02	FONDO DE COMPENSACION DEL I.S.A.N. 2.5	95,411.00	7,961.00	7,950.00	7,950.00	7,950.00	7,950.00	7,950.00	7,950.00	7,950.00	7,950.00	7,950.00	7,950.00
84-01-04-01	INCENTIVO POR EL I.S.A.N. 20%	1,780,856.00	148,412.00	148,404.00	148,404.00	148,404.00	148,404.00	148,404.00	148,404.00	148,404.00	148,404.00	148,404.00	148,404.00
84-01-04-02	INCENTIVO POR EL I.S.A.N. 2.5%	763,224.00	63,602.00	63,602.00	63,602.00	63,602.00	63,602.00	63,602.00	63,602.00	63,602.00	63,602.00	63,602.00	63,602.00
		200,716,504.00	17,116,560.00	17,116,250.00	17,116,250.00	17,116,250.00	17,116,250.00	17,116,250.00	17,116,250.00	17,116,250.00	17,116,250.00	17,116,250.00	14,776,847.00

DICIEMBRE
655.00
102,354.00
27,187.00
30,386.00
39,300.00
3,820.00
7,205.00
8,951.00
1,091.00
3,820.00
250.00
250.00
560.00
250.00
32,750.00
73,905.00
1,250.00
250.00
1,083.00
666.00
1,291.00
583.00
155.00
166.00
250.00
5,851.00
35,697.00
4,803.00
34,169.00
1,987.00
416.00
7,250.00
8,333.00
873.00
795.00
15,900.00
88.00
176.00
40,487.00
14,790.00
3,193,194.00
1,208,235.00
3,106,892.00
1,121,933.00
1,931,247.00
827,677.00
151,379.00
64,876.00
483,156.00
207,066.00
21,163.00
9,069.00
566,666.00
37,498.00
72,972.00

DICIEMBRE
0.00
1,025,273.00
18,552.00
7,950.00
148,404.00
63,602.00
14,776,847.00