

| Concepto | Egresos | | | | | Subejercicio |
|----------------------------------|-------------------------|------------------------------|-------------------------|-------------------------|-------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) |
| rogramas | | | | | | |
| esempeño de las Funciones | | | | | | |
| Prestación de Servicios Públicos | \$164,126,915.00 | \$51,620,074.79 | \$215,746,989.79 | \$182,580,993.43 | \$180,517,839.50 | \$33,165,996.31 |
| Promoción y fomento | \$12,077,382.00 | \$6,079,557.69 | \$18,156,939.69 | \$18,155,544.55 | \$17,801,619.88 | \$1,395.11 |
| Total del Gasto | \$176,204,297.00 | \$57,699,632.48 | \$233,903,929.48 | \$200,736,537.98 | \$198,319,459.38 | \$33,167,391.51 |

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