

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Gasto Corriente	\$146,901,497.00	\$7,339,559.94	\$154,241,056.94	\$65,346,536.62	\$63,552,726.76	\$88,894,520.32	
Gasto de Capital	\$27,442,800.00	\$21,719,390.05	\$49,162,190.05	\$4,948,189.52	\$4,509,121.75	\$44,214,000.53	
Amortización de la deuda y disminución de pasivos	\$0.00	\$2,890,912.52	\$2,890,912.52	\$1,856,712.45	\$1,856,712.45	\$1,034,200.07	
Pensiones y Jubilaciones	\$1,860,000.00	-\$720,000.00	\$1,140,000.00	\$534,327.42	\$534,327.42	\$605,672.58	
Total del Gasto	\$176,204,297.00	\$31,229,862.51	\$207,434,159.51	\$72,685,766.01	\$70,452,888.38	\$134,748,393.50	

PROFRA. OFELIA DEL CASTILLO GUILLEN

PRESIDENTE MUNICIPAL

C.P. VIRIDIANA ITZEL TORRES LICEA

DIRECTORA DE FINANZAS

