

Calendario de Egresos Base Mensual

Clasificación por Objeto del Gasto

Resumen de manera ordena los gastos programados de los subprogramas y proyectos de acuerdo con su naturaleza: Servicios Personales, Materiales y Suministros, Servicios Generales, Transferencias, Asignaciones Subsidios y otras Ayudas; Bienes Muebles, Inmuebles e Intangibles; Inversión Pública y Deuda Pública.

CLAVE	C O N C E P T O	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1000	SERVICIOS PERSONALES	\$7,031,525.00	\$6,831,956.00	\$6,835,456.00	\$6,949,456.00	\$6,877,456.00	\$6,910,456.00	\$6,834,456.00	\$6,833,456.00	\$6,833,456.00	\$6,838,456.00	\$6,833,456.00	\$6,918,956.00
1100	REMUNERACION AL PERSONAL DE CARÁCTER PERMANENTE	\$3,553,298.00	\$3,553,119.00	\$3,553,119.00	\$3,553,119.00	\$3,553,119.00	\$3,553,119.00	\$3,553,119.00	\$3,553,119.00	\$3,553,119.00	\$3,553,119.00	\$3,553,119.00	\$3,553,119.00
1111	Dietas	\$261,201.00	\$261,193.00	\$261,193.00	\$261,193.00	\$261,193.00	\$261,193.00	\$261,193.00	\$261,193.00	\$261,193.00	\$261,193.00	\$261,193.00	\$261,193.00
1131	Sueldos Base al Personal de Carácter Permanente	\$3,292,097.00	\$3,291,926.00	\$3,291,926.00	\$3,291,926.00	\$3,291,926.00	\$3,291,926.00	\$3,291,926.00	\$3,291,926.00	\$3,291,926.00	\$3,291,926.00	\$3,291,926.00	\$3,291,926.00
1200	REMUNERACION AL PERSONAL DE CARÁCTER TRANSITORIO	\$1,833,576.00	\$1,833,592.00	\$1,839,592.00	\$1,833,592.00	\$1,843,592.00	\$1,833,592.00	\$1,833,592.00	\$1,833,592.00	\$1,833,592.00	\$1,838,592.00	\$1,833,592.00	\$1,833,592.00
1211	Honorarios Asimilables al Salario	\$0.00	\$0.00	\$6,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
1221	Sueldos Base al Personal Eventual	\$1,833,576.00	\$1,833,592.00	\$1,833,592.00	\$1,833,592.00	\$1,833,592.00	\$1,833,592.00	\$1,833,592.00	\$1,833,592.00	\$1,833,592.00	\$1,833,592.00	\$1,833,592.00	\$1,833,592.00
1231	Remuneración por Servicios de Carácter Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1241	Retribución a los Representantes de los Trabajadores y de los Patrones en la Junta de Conciliación y Arbitraje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,177,000.00	\$1,176,383.00	\$1,176,383.00	\$1,290,383.00	\$1,176,383.00	\$1,252,383.00	\$1,176,383.00	\$1,176,383.00	\$1,176,383.00	\$1,176,383.00	\$1,176,383.00	\$1,176,383.00
1312	Quinquenios	\$123,847.00	\$123,713.00	\$123,713.00	\$123,713.00	\$123,713.00	\$123,713.00	\$123,713.00	\$123,713.00	\$123,713.00	\$123,713.00	\$123,713.00	\$123,713.00
1313	Primas de Antigüedad	\$48,392.00	\$48,328.00	\$48,328.00	\$48,328.00	\$48,328.00	\$48,328.00	\$48,328.00	\$48,328.00	\$48,328.00	\$48,328.00	\$48,328.00	\$48,328.00
1322	Prima Vacacional	\$174,327.00	\$174,158.00	\$174,158.00	\$174,158.00	\$174,158.00	\$174,158.00	\$174,158.00	\$174,158.00	\$174,158.00	\$174,158.00	\$174,158.00	\$174,158.00
1323	Aguinaldo	\$705,683.00	\$705,525.00	\$705,525.00	\$705,525.00	\$705,525.00	\$705,525.00	\$705,525.00	\$705,525.00	\$705,525.00	\$705,525.00	\$705,525.00	\$705,525.00
1324	Prima Dominical	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1331	Horas Extras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$124,751.00	\$124,659.00	\$124,659.00	\$238,659.00	\$124,659.00	\$200,659.00	\$124,659.00	\$124,659.00	\$124,659.00	\$124,659.00	\$124,659.00	\$124,659.00
1400	SEGURIDAD SOCIAL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
1441	Aportaciones para Seguros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1442	Gastos Médicos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
1443	Otras Aportaciones para Seguros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$266,651.00	\$266,362.00	\$266,362.00	\$266,362.00	\$266,362.00	\$266,362.00	\$266,362.00	\$266,362.00	\$266,362.00	\$266,362.00	\$266,362.00	\$266,362.00
1511	Cuotas Para el Fondo de Ahorro y Fondo de Trabajo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1512	Liquidaciones por Indemnizaciones y por Sueldos y Salarios Caidos	\$137,653.00	\$137,497.00	\$137,497.00	\$137,497.00	\$137,497.00	\$137,497.00	\$137,497.00	\$137,497.00	\$137,497.00	\$137,497.00	\$137,497.00	\$137,497.00
1523	Indemnizaciones por Accidente de Trabajo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1542	Canasta Básica	\$38,997.00	\$38,874.00	\$38,874.00	\$38,874.00	\$38,874.00	\$38,874.00	\$38,874.00	\$38,874.00	\$38,874.00	\$38,874.00	\$38,874.00	\$38,874.00
1543	Remuneraciones por Trabajos Extraordinarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1544	Prestaciones Contractuales del Sindicato de Trabajadores del Municipio	\$17,522.00	\$17,498.00	\$17,498.00	\$17,498.00	\$17,498.00	\$17,498.00	\$17,498.00	\$17,498.00	\$17,498.00	\$17,498.00	\$17,498.00	\$17,498.00
1545	Fondo de Ahorro	\$72,599.00	\$72,493.00	\$72,493.00	\$72,493.00	\$72,493.00	\$72,493.00	\$72,493.00	\$72,493.00	\$72,493.00	\$72,493.00	\$72,493.00	\$72,493.00
1551	Ayudas a la Caspeltación de los Servidores Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1592	Subsidio Al L.S.R.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1600	PREVISIONES	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611	Previsiones de Carácter Laboral, Económica y de Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1612	Creación de Plazas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1613	Otras Previsiones de Carácter Laboral, Económica y de Seguridad Social	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$0.00	\$2,500.00	\$0.00	\$6,000.00	\$38,000.00	\$5,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$89,000.00
1711	Estímulos	\$0.00	\$2,500.00	\$0.00	\$6,000.00	\$38,000.00	\$5,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$89,000.00
1712	Premios de Puntualidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$2,451,984.50	\$1,628,080.00	\$1,323,390.00	\$1,348,380.00	\$1,087,909.00	\$1,443,880.50	\$1,341,438.00	\$1,205,855.00	\$1,079,299.00	\$1,112,215.00	\$1,311,910.00	\$1,374,519.00
2100	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$362,964.00	\$215,665.00	\$170,540.00	\$211,260.00	\$159,438.00	\$205,933.00	\$203,485.00	\$180,245.00	\$158,883.00	\$154,989.00	\$151,459.00	\$231,143.00
2111	Materiales, Útiles y Equipos Menores de Oficina	\$56,424.00	\$20,024.00	\$22,824.00	\$21,624.00	\$21,024.00	\$23,974.00	\$20,524.00	\$19,324.00	\$22,524.00	\$20,624.00	\$21,224.00	\$20,124.00
2112	Papelaría y Cualquier Tipo de Papel de Oficina	\$59,780.00	\$30,188.00	\$22,958.00	\$20,821.00	\$24,628.00	\$31,221.00	\$21,878.00	\$24,953.00	\$22,703.00	\$25,628.00	\$24,813.00	\$24,021.00
2113	Enseres Menores de Oficina	\$20,600.00	\$10,070.00	\$8,450.00	\$7,050.00	\$9,250.00	\$7,750.00	\$7,650.00	\$7,950.00	\$9,150.00	\$7,600.00	\$7,750.00	\$8,350.00
2114	Otros Materiales, Útiles y Equipos Menores de Oficina	\$14,044.00	\$31,174.00	\$8,094.00	\$11,906.00	\$9,994.00	\$16,014.00	\$14,214.00	\$14,064.00	\$13,964.00	\$17,086.00	\$10,134.00	\$14,264.00
2121	Materiales y Útiles de Impresión y Reproducción	\$16,800.00	\$15,800.00	\$12,800.00	\$15,800.00	\$15,800.00	\$16,800.00	\$14,800.00	\$14,300.00	\$18,800.00	\$15,800.00	\$16,300.00	\$14,800.00
2122	Tintas para Impresión	\$28,380.00	\$9,735.00	\$5,684.00	\$12,235.00	\$8,884.00	\$7,700.00	\$10,719.00	\$8,400.00	\$7,684.00	\$11,535.00	\$6,384.00	\$10,300.00
2123	Materiales para Encuadernación	\$0.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
2124	Otros Materiales, Útiles de Impresión y Reproducción	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
2142	Tóner para Impresoras y Copiadoras	\$37,126.00	\$37,442.00	\$19,776.00	\$47,592.00	\$23,976.00	\$30,402.00	\$23,126.00	\$49,442.00	\$25,276.00	\$32,092.00	\$24,972.00	\$50,242.00
2143	Medios Ópticos y Magnéticos	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00
2144	Material para Limpieza de Equipos de Tecnología de la Información y Comunicación	\$2,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00
2145	Otros Materiales, Útiles y Equipos Menores de Tecnología de la Información y Comunicación	\$8,753.00	\$2,953.00	\$22,753.00	\$2,953.00	\$2,953.00	\$7,253.00	\$3,753.00	\$1,950.00	\$2,753.00	\$1,950.00	\$2,953.00	\$4,753.00
2151	Material Impreso e Información Digital	\$6,750.00	\$36,950.00	\$2,642.00	\$21,250.00	\$15,250.00	\$2,000.00	\$6,642.00	\$16,250.00	\$6,250.00	\$2,642.00	\$6,750.00	\$7,250.00
2152	Adquisición de Información Impresa	\$350.00	\$1,130.00	\$350.00	\$350.00	\$4,350.00	\$350.00	\$950.00	\$2,130.00	\$950.00	\$1,350.00	\$4,850.00	\$950.00
2153	Adquisición de Información Digital	\$12,200.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
2154	Suscripción a Revistas y Publicaciones Especializadas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2155	Impresión de Formas	\$82,559.00	\$8,059.00	\$12,159.00	\$9,559.00	\$6,059.00	\$49,059.00	\$55,059.00	\$7,559.00	\$10,659.00	\$5,559.00	\$6,559.00	\$43,059.00
2156	Otro Material Impreso e Información Digital	\$4,000.00	\$2,500.00	\$2,500.00	\$4,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$4,000.00	\$2,500.00
2161	Material de Limpieza	\$6,920.00	\$6,420.00										

Presupuesto de Egresos
Ejercicio Fiscal 2023

Calendario de Egresos Base Mensual

Clasificación por Objeto del Gasto

Resume de manera ordena los gastos programados de los subprogramas y proyectos de acuerdo con su naturaleza: Servicios Personales, Materiales y Suministros, Servicios Generales, Transferencias, Asignaciones Subsidios y otras Ayudas; Bienes Muebles, Inmuebles e Intangibles; Inversión Pública y Deuda Pública.

CLAVE	C O N C E P T O	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRE
3100	SERVICIOS BASICOS	\$354,028.00	\$364,728.00	\$355,028.00	\$356,528.00	\$358,028.00	\$364,028.00	\$353,528.00	\$354,028.00	\$354,028.00	\$354,528.00	\$354,028.00	\$354,028.00
3111	Energía Eléctrica	\$47,528.00	\$47,528.00	\$47,528.00	\$47,528.00	\$47,528.00	\$47,528.00	\$47,528.00	\$47,528.00	\$47,528.00	\$47,528.00	\$47,528.00	\$47,528.00
3112	derecho de Alumbrado Publico (Dap)	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
3131	Agua	\$30,000.00	\$32,700.00	\$31,500.00	\$32,000.00	\$31,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
3141	Telefonía Tradicional	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
3151	Telefonía Celular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3171	Servicio de Acceso A Internet, Redes y Procesamiento de Información	\$21,000.00	\$29,000.00	\$21,000.00	\$21,000.00	\$24,500.00	\$31,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00
3181	Servicios Postales y Telegráficos	\$500.00	\$500.00	\$0.00	\$1,000.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
3191	Servicios Integrales y Otros Servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$18,500.00	\$5,500.00
3231	Arrendamiento de Mobiliario y Equipo de Administración, Educacional y Recreativo	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$13,000.00
3221	Arrendamiento de Edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3232	Arrendamiento de Impresoras y Fotocopadoras	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00
3261	Arrendamiento de Maquinaria, Otros Equipos y Herramientas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTIFICOS Y TECNICOS Y OTROS SERVICIOS	\$228,085.00	\$41,385.00	\$150,385.00	\$42,085.00	\$42,385.00	\$60,385.00	\$88,385.00	\$45,085.00	\$67,385.00	\$48,385.00	\$44,385.00	\$39,385.00
3311	Servicios Legales, de Contabilidad, Auditoría y Relacionados	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
3321	Servicios de Diseño, Arquitectura, Ingeniería y Actividades Relacionadas	\$161,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
3341	Servicios de Capacitaciones	\$20,250.00	\$7,900.00	\$119,900.00	\$10,250.00	\$7,900.00	\$29,900.00	\$37,900.00	\$5,000.00	\$29,900.00	\$17,900.00	\$12,900.00	\$7,900.00
3342	Gastos de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	Servicios de Apoyo Administrativo, Fotocopiado e Impresión	\$4,835.00	\$6,485.00	\$3,485.00	\$4,835.00	\$7,485.00	\$3,485.00	\$3,485.00	\$7,835.00	\$10,485.00	\$4,485.00	\$5,485.00	\$5,485.00
3371	Servicios de Protección y Seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios Profesionales, Científicos y Técnicos Integrales	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$46,470.00	\$49,850.00	\$50,970.00	\$48,850.00	\$49,350.00	\$49,350.00	\$49,350.00	\$49,350.00	\$48,850.00	\$49,350.00	\$48,850.00	\$49,350.00
3411	Servicios Financieros y Bancarios	\$62.00	\$4,000.00	\$5,120.00	\$3,000.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,000.00	\$3,500.00	\$3,000.00	\$3,500.00
3451	Seguros de Bienes Patrimoniales	\$45,850.00	\$45,850.00	\$45,850.00	\$45,850.00	\$45,850.00	\$45,850.00	\$45,850.00	\$45,850.00	\$45,850.00	\$45,850.00	\$45,850.00	\$45,850.00
3471	Fletes y Maniobras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$153,145.00	\$118,384.00	\$142,697.00	\$120,434.00	\$95,797.00	\$86,084.00	\$98,897.00	\$93,084.00	\$95,597.00	\$86,334.00	\$97,597.00	\$87,834.00
3511	Conservación y Mantenimiento Menor de Inmuebles	\$29,750.00	\$1,750.00	\$7,000.00	\$1,500.00	\$1,500.00	\$1,750.00	\$2,000.00	\$1,750.00	\$1,500.00	\$2,000.00	\$3,500.00	\$1,500.00
3521	Instalación, Reparación y Mantenimiento de Mov. y Equipo de Administración, Educacional y Recreativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, Reparación y Mantenimiento de Equipo de Computo y Tecnologías de la Información	\$15,500.00	\$18,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
3551	Reparación y Mantenimiento de Equipo de Transporte	\$107,895.00	\$98,134.00	\$125,197.00	\$115,494.00	\$90,797.00	\$80,834.00	\$93,397.00	\$80,834.00	\$90,597.00	\$80,834.00	\$90,597.00	\$75,834.00
3561	Reparación y Mantenimiento de Equipo de defensa y Seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571	Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramienta	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00
3581	Servicios de Limpieza y Manejo de desechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3591	Servicios de Jardinería y Fumigación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$26,000.00	\$28,000.00	\$23,500.00	\$19,000.00	\$19,100.00	\$19,000.00	\$19,000.00	\$19,000.00	\$24,000.00	\$29,000.00	\$19,000.00	\$19,000.00
3611	Difusión Por Radio, Televisión y Otros Medios de Mensajes Sobre Programas y Actividades Gubernamentales	\$18,000.00	\$18,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00
3631	Servicios de Creatividad, Reproducción y Producción de Publicidad, Exceso Internet	\$5,000.00	\$5,000.00	\$9,500.00	\$5,000.00	\$5,100.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
3641	Servicios de Revelado y Fotografías	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3651	Servicios de la Industria Filmica, del Sonido y del Video	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3661	Servicio de Creación y Difusión de Contenido Exclusivamente a Través de Internet	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3691	Otros Servicios de Información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$76,427.00	\$46,827.00	\$53,827.00	\$70,227.00	\$56,327.00	\$62,327.00	\$47,827.00	\$75,677.00	\$52,827.00	\$40,327.00	\$59,827.00	\$57,327.00
3711	Pasajes Aéreos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	Pasajes Terrestres	\$14,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el País	\$46,327.00	\$38,827.00	\$49,827.00	\$55,327.00	\$47,327.00	\$51,327.00	\$43,327.00	\$57,377.00	\$46,827.00	\$39,327.00	\$45,827.00	\$52,327.00
3781	Servicios Integrales de traslado y viáticos	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$10,000.00	\$2,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$2,000.00
3791	Otros Servicios de Traslado y Hospedaje	\$4,000.00	\$4,000.00	\$4,000.00	\$1,000.00	\$7,000.00	\$1,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$1,000.00	\$2,000.00	\$3,000.00
3800	SERVICIOS OFICIALES	\$298,571.00	\$134,101.00	\$340,901.00	\$3,475,101.00	\$450,101.00	\$2,419,071.00	\$398,401.00	\$1,065,101.00	\$1,093,601.00	\$1,582,601.00	\$2,592,601.00	\$658,601.00
3811	Gastos de Ceremonial	\$29,737.00	\$28,267.00	\$17,767.00	\$17,767.00	\$50,237.00	\$50,237.00	\$46,267.00	\$30,267.00	\$44,767.00	\$36,767.00	\$44,767.00	\$74,767.00
3821	Gastos de Orden Social y Cultural	\$264,834.00	\$99,834.00	\$317,834.00	\$3,392,834.00	\$217,834.00	\$2,364,834.00	\$347,834.00	\$1,029,834.00	\$1,044,834.00	\$1,489,834.00	\$2,519,834.00	\$519,834.00
3831	Congresos y Convenciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3841	Exposiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3851	Gastos de Representación	\$4,000.00	\$6,000.00	\$5,300.00	\$5,000.00	\$4,000.00	\$4,000.00	\$4,300.00	\$5,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
3900	OTROS SERVICIOS GENERALES	\$597,523.00	\$597,522.00	\$597,522.00	\$597,522.00	\$597,522.00	\$597,522.00	\$597,522.00	\$597,522.00	\$597,522.00	\$597,522.00	\$597,522.00	\$597,522.00
3911	Servicios Funerarios y de Cementerios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00
3922	Verificación de Anticorruptivos de Vehículos Oficiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3923	Otros Impuestos y derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y Resoluciones Judiciales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3951	Penas, Multas, Accesorios y Actualizaciones	\$0.00	\$0.00	\$0.00	\$0.								

Calendario de Egresos Base Mensual

Clasificación por Objeto del Gasto

Resume de manera ordena los gastos programados de los subprogramas y proyectos de acuerdo con su naturaleza: Servicios Personales, Materiales y Suministros, Servicios Generales, Transferencias, Asignaciones Subsidios y otras Ayudas; Bienes Muebles, Inmuebles e Intangibles; Inversión Pública y Deuda Pública.

CLAVE	C O N C E P T O	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRE
3981	Impuestos Sobre Nomina	\$117,000.00	\$117,000.00	\$117,000.00	\$117,000.00	\$117,000.00	\$117,000.00	\$117,000.00	\$117,000.00	\$117,000.00	\$117,000.00	\$117,000.00	\$117,000.00
3982	Impuesto Sobre La Renta (I.S.R.)	\$448,522.00	\$448,522.00	\$448,522.00	\$448,522.00	\$448,522.00	\$448,522.00	\$448,522.00	\$448,522.00	\$448,522.00	\$448,522.00	\$448,522.00	\$448,522.00
3991	Otros Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$1,063,141.00	\$1,612,634.00	\$1,322,134.00	\$1,158,634.00	\$1,282,134.00	\$2,348,634.00	\$4,237,134.00	\$1,038,634.00	\$1,253,134.00	\$1,043,634.00	\$2,311,134.00	\$1,058,634.00
4300	SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4361	Subsidios a la Vivienda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4391	Otros subsidios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$173,950.00	\$717,950.00	\$432,950.00	\$267,950.00	\$392,950.00	\$1,457,950.00	\$3,347,950.00	\$147,950.00	\$347,950.00	\$152,950.00	\$1,407,950.00	\$157,950.00
4412	Ayuda a Subdelegados y Comisariados	\$76,000.00	\$76,000.00	\$76,000.00	\$76,000.00	\$76,000.00	\$76,000.00	\$76,000.00	\$76,000.00	\$76,000.00	\$76,000.00	\$76,000.00	\$76,000.00
4413	Ayudas a Personas con Capacidades Diferentes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4414	Ayudas a Madres Solteras y Personas de la Tercera Edad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4415	Otra Ayudas Sociales a Personas	\$52,950.00	\$616,950.00	\$331,950.00	\$156,950.00	\$301,950.00	\$106,950.00	\$3,256,950.00	\$56,950.00	\$256,950.00	\$51,950.00	\$56,950.00	\$56,950.00
4421	Becas y Otras Ayudas para Programas de Capacitación	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4422	Becas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00	\$0.00
4423	Otras Ayudas para Programas de Capacitación	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
4431	Ayudas Sociales a Instituciones de Enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4432	Ayudas A Escuelas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4433	Otras Ayudas a Instituciones de Enseñanza	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
4441	Ayudas Sociales a Actividades Científicas o Académicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4451	Ayudas Sociales a Instituciones Sin Fines de Lucro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4481	Ayudas Por desastres Naturales y Otros Sinistros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$155,000.00	\$155,000.00	\$155,000.00	\$155,000.00	\$155,000.00	\$155,000.00	\$155,000.00	\$155,000.00	\$155,000.00	\$155,000.00	\$155,000.00	\$155,000.00
4511	Pensiones	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00
4521	Jubilaciones	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
4600	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$734,184.00	\$734,184.00	\$734,184.00	\$734,184.00	\$734,184.00	\$734,184.00	\$734,184.00	\$734,184.00	\$734,184.00	\$734,184.00	\$734,184.00	\$734,184.00
4642	Transferencias A Sistema Municipal Dif	\$734,184.00	\$734,184.00	\$734,184.00	\$734,184.00	\$734,184.00	\$734,184.00	\$734,184.00	\$734,184.00	\$734,184.00	\$734,184.00	\$734,184.00	\$734,184.00
4643	Transferencias Al Instituto Municipal de La Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4800	DONATIVOS	\$0.00	\$5,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$16,000.00	\$1,500.00	\$14,000.00	\$11,500.00
4811	Donativos A Instituciones Sin Fines de Lucro	\$0.00	\$5,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$16,000.00	\$1,500.00	\$14,000.00	\$11,500.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$409,835.00	\$1,315,466.00	\$187,900.00	\$63,500.00	\$62,700.00	\$62,700.00	\$76,700.00	\$59,700.00	\$54,700.00	\$66,700.00	\$70,700.00	\$58,700.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$276,500.00	\$206,616.00	\$117,650.00	\$32,450.00	\$31,650.00	\$31,650.00	\$40,650.00	\$27,650.00	\$23,650.00	\$35,650.00	\$39,650.00	\$26,650.00
5111	Muebles de Oficina y Estantería	\$103,050.00	\$125,166.00	\$35,200.00	\$11,000.00	\$20,200.00	\$20,200.00	\$13,200.00	\$14,200.00	\$12,200.00	\$24,200.00	\$12,200.00	\$13,200.00
5121	Muebles Excepto de Oficina y Estantería	\$2,500.00	\$2,500.00	\$8,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
5131	Bienes Artísticos, Culturales y Científicos	\$2,000.00	\$13,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de Computo y de Tecnología de la Información	\$167,350.00	\$59,350.00	\$62,350.00	\$17,350.00	\$7,350.00	\$7,350.00	\$23,350.00	\$7,350.00	\$7,350.00	\$7,350.00	\$23,350.00	\$7,350.00
5191	Otros Mobiliarios y Equipos de Administración	\$3,600.00	\$6,600.00	\$2,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$3,600.00	\$3,600.00	\$1,600.00	\$1,600.00	\$3,600.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$4,600.00	\$72,600.00	\$5,600.00	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00	\$5,600.00	\$4,600.00	\$4,600.00	\$4,600.00	\$5,600.00
5211	Equipos y Aparatos Audiovisuales	\$1,000.00	\$19,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$2,000.00
5221	Aparatos deportivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	Cámaras Fotográficas y de Video	\$1,800.00	\$51,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
5291	Otros Mobiliario y Equipo Educacional y Recreativo	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y Equipo Terrestre	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y Seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$124,235.00	\$228,750.00	\$57,150.00	\$23,950.00	\$23,950.00	\$23,950.00	\$25,950.00	\$23,950.00	\$23,950.00	\$23,950.00	\$23,950.00	\$23,950.00
5611	Maquinaria y Equipo Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5651	Equipo de Comunicación y Telecomunicación	\$30,150.00	\$11,150.00	\$32,150.00	\$7,150.00	\$7,150.00	\$7,150.00	\$7,150.00	\$7,150.00	\$7,150.00	\$7,150.00	\$7,150.00	\$7,150.00
5661	Equipos de Generación Eléctrica, Aparatos y Accesorios Eléctricos	\$13,750.00	\$14,750.00	\$8,950.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00
5671	Herramientas y Maquinas-Herramienta	\$51,535.00	\$202,050.00	\$15,250.00	\$7,250.00	\$7,250.00	\$7,250.00	\$9,250.00	\$7,250.00	\$7,250.00	\$7,250.00	\$7,250.00	\$7,250.00
5691	Otros Equipos	\$28,800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
5900	ACTIVOS INTANGIBLES	\$2,500.00	\$7,500.00	\$7,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$5,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
5911	Software	\$2,500.00	\$7,500.00	\$7,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$5,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
6000	INVERSION PUBLICA	\$2,524,083.00	\$2,524,074.00	\$2,319,074.00	\$3,941,824.00	\$2,274,074.00	\$2,274,074.00	\$2,274,074.00	\$2,274,074.00	\$2,274,074.00	\$2,274,074.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$2,274,083.00	\$2,274,074.00	\$2,274,074.00	\$3,896,824.00	\$2,274,074.00	\$2,274,074.00	\$2,274,074.00	\$2,274,074.00	\$2,274,074.00	\$2,274,074.00	\$0.00	\$0.00
6111	Edificación Habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6121	Edificación No Habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6131	Construcción de Obras para el Abastecimiento de Agua, Petróleo, Gas, Electricidad y Telecomunicaciones	\$2,274,083.00	\$2,274,074.00	\$2,274,074.00	\$2,274,074.00	\$2,274,074.00	\$2,274,074.00	\$2,274,074.00	\$2,274,074.00	\$2,274,074.00	\$2,274,074.00	\$0.00	\$0.00

Calendario de Egresos Base Mensual													
Clasificación por Objeto del Gasto													
Resume de manera ordena los gastos programados de los subprogramas y proyectos de acuerdo con su naturaleza: Servicios Personales, Materiales y Suministros, Servicios Generales, Transferencias, Asignaciones Subsidios y otras Ayudas; Bienes Muebles, Inmuebles e Intangibles; Inversión Pública y Deuda Pública.													
CLAVE	C O N C E P T O	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
6141	División de Terrenos y Construcción de Obras de Urbanización	\$0.00	\$0.00	\$0.00	\$1,622,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6151	Construcción de Vías de Comunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6161	Otras Construcciones de Ingeniería Civil U Obra Pesada	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6171	Instalaciones y Equipamiento En Construcciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6191	Trabajos de Acabados En Edificaciones y Otros Trabajos Especializados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$250,000.00	\$250,000.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6211	Edificación Habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6221	Edificación No Habitacional	\$250,000.00	\$250,000.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6231	Construcción de Obras para el Abastecimiento de Agua, Petróleo, Gas, Electricidad y Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6241	División de Terrenos y Construcción de Obras de Urbanización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6251	Construcción de Vías de Comunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6261	Otras Construcciones de Ingeniería Civil U Obra Pesada	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6271	Instalaciones y Equipamiento en Construcciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6291	Trabajos de Acabados en Edificaciones y Otros Trabajos Especializados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6311	Estudios, Formulación y Evaluación de Proyectos Productivos No Incluidos en Conceptos Anteriores de este Capítulo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6321	Ejecución de Proyectos Productivos No Incluidos En Conceptos Anteriores de este Capítulo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9300	COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9400	GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9500	COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9600	APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9911	Adefas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRESUPUESTO TOTAL PROYECTADO		\$15,269,327.50	\$15,301,507.00	\$13,711,284.00	\$18,200,041.00	\$13,261,383.00	\$16,706,011.50	\$16,425,212.00	\$13,719,066.00	\$13,836,973.00	\$14,131,626.00	\$14,359,510.00	\$11,279,356.00