



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
H. AYUNTAMIENTO						
CABILDO	\$4,335,358.56	-\$20,508.35	\$4,314,850.21	\$1,010,850.03	\$1,010,850.03	\$3,304,000.18
PRESIDENCIA	\$6,517,628.18	\$615,076.65	\$7,132,704.83	\$1,173,290.94	\$1,175,890.94	\$5,959,413.89
SECRETARÍA DEL AYUNTAMIENTO	\$1,156,772.12	-\$50,709.69	\$1,106,062.43	\$423,654.08	\$424,181.08	\$682,408.35
DIRECCION DE FINANZAS PUBLICAS MUNICIPALES	\$5,059,088.24	\$6,321,602.30	\$11,380,690.54	\$582,758.07	\$582,769.04	\$10,797,932.47
DIRECCIÓN DE ADMINISTRACION	\$11,520,871.11	\$8,685,870.44	\$20,206,741.55	\$3,001,039.43	\$2,924,742.39	\$17,205,702.12
DIRECCION DE SERVICIOS PÚBLICOS MUNICIPALES	\$14,165,955.52	\$2,849,966.98	\$17,015,922.50	\$3,865,875.13	\$3,829,648.01	\$13,150,047.37
DIRECCION DE DESARROLLO URBANO, OBRAS PUBLICAS	\$29,237,371.27	\$4,113,420.31	\$33,350,791.58	\$5,880,930.90	\$5,883,361.58	\$27,469,860.68
DIRECCION DE SEGURIDAD PÚBLICA, PREVENCIÓN Y TF	\$11,962,633.79	-\$2,381,734.24	\$9,580,899.55	\$2,355,939.52	\$2,354,944.55	\$7,224,960.03
DIRECCION DE GOBIERNO	\$651,022.88	-\$209,885.48	\$441,137.40	\$144,218.85	\$144,218.85	\$296,918.55
DIRECCION DE DESARROLLO SOCIAL	\$12,762,591.69	-\$486,801.21	\$12,275,790.48	\$1,205,563.96	\$1,213,795.78	\$11,070,226.52
DIRECCION DESARROLLO AGROPECUARIO Y TURISMO	\$2,348,835.07	-\$627,682.61	\$1,721,152.46	\$408,002.26	\$414,010.47	\$1,313,150.20
CONTRALORÍA MUNICIPAL	\$1,070,103.69	-\$132,416.60	\$937,687.09	\$35,953.55	\$113,634.28	\$901,733.54
DIRECCIÓN DE ATENCIÓN AL MIGRANTE	\$297,023.94	-\$281,264.24	\$15,759.70	\$15,759.70	\$15,759.70	\$0.00
COORDINACION DE OFICIALIAS DEL REGISTRO CIVIL	\$1,727,036.32	-\$275,622.45	\$1,451,413.87	\$357,507.72	\$363,102.12	\$1,093,906.15
UNIDAD DE PROTECCION CIVIL	\$3,086,701.35	\$289,055.54	\$3,375,756.89	\$680,849.99	\$683,975.75	\$2,694,906.90
COORDINACION DE FOMENTO ECONOMICO	\$533,278.66	\$77,294.86	\$610,573.52	\$172,622.24	\$176,054.44	\$437,951.28
COORDINACION DE EVENTOS ESPECIALES	\$1,235,766.06	-\$100,201.85	\$1,135,564.21	\$305,903.40	\$307,639.15	\$829,660.81
COORDINACION DE ALUMBRADO PUBLICO	\$4,343,425.43	\$1,085,762.06	\$5,429,187.49	\$1,093,764.55	\$1,096,620.23	\$4,335,422.94
COORDINACION DE DESARROLLO URBANO Y ECOLOGIA	\$1,274,630.48	-\$388,310.95	\$886,319.53	\$142,867.12	\$142,867.12	\$743,452.41
COORDINACION DE MANTENIMIENTO DE CALLES Y VIALID	\$2,782,934.35	\$197,237.76	\$2,980,172.11	\$460,078.90	\$466,647.58	\$2,520,093.21
COORDINACION JURIDICA	\$858,055.74	-\$101,379.72	\$756,676.02	\$114,896.89	\$117,096.93	\$641,779.13
COORDINACION DE FOMENTO CULTURAL	\$2,817,869.57	-\$475,925.67	\$2,341,943.90	\$405,186.48	\$546,448.20	\$1,936,757.42
COORDINACION DE TURISMO	\$3,011,616.47	\$513,734.42	\$3,525,350.89	\$359,629.15	\$361,699.67	\$3,165,721.74
DELEGACION SAN JUAN BUENAVENTURA	\$603,054.03	-\$51,329.77	\$551,724.26	\$127,751.12	\$131,358.28	\$423,973.14
DELEGACION PURISIMA DE ARISTA	\$997,547.29	-\$224,580.03	\$772,967.26	\$161,602.16	\$163,802.20	\$611,365.10
DELEGACION CONCA	\$758,163.27	\$46,864.36	\$805,027.63	\$186,961.63	\$188,726.55	\$618,066.00
DELEGACION EL REFUGIO	\$611,695.47	\$87,373.33	\$699,068.80	\$161,680.67	\$165,444.23	\$537,388.13
DELEGACION LA FLORIDA	\$752,048.45	-\$255,305.14	\$496,743.31	\$121,896.94	\$124,096.98	\$374,846.37
INSTITUTO MUNICIPAL DE LA MUJER	\$424,526.00	-\$215,798.11	\$208,727.89	\$44,298.66	\$44,298.66	\$164,429.23
H. AYUNTAMIENTO	\$126,903,605.00	\$18,603,802.90	\$145,507,407.90	\$25,001,334.04	\$25,167,684.79	\$120,506,073.86
DESCONCENTRADOS Y OTROS						
SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL D	\$7,560,000.00	\$0.00	\$7,560,000.00	\$1,635,000.00	\$1,635,000.00	\$5,925,000.00
INSTITUTO MUNICIPAL DE LA JUVENTUD	\$1,300,000.00	-\$197,335.12	\$1,102,664.88	\$241,478.73	\$240,958.74	\$861,186.15



MUNICIPIO DE ARROYO SECO
QUERETARO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

| Del 01/oct./2021 Al 31/dic./2021

Fecha y hora de Impresión | 23/mar./2022
08:33 p. m.

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					6 = (3 - 4)	
DESCONCENTRADOS Y OTROS	\$8,860,000.00	-\$197,335.12	\$8,662,664.88	\$1,876,478.73	\$1,875,958.74	\$6,786,186.15
Total del Gasto	\$135,763,605.00	\$18,406,467.78	\$154,170,072.78	\$26,877,812.77	\$27,043,643.53	\$127,292,260.01

PROFRA. OFELIA DEL CASTILLO GUILLEN

PRESIDENTE MUNICIPAL

PROFR. FABIAN OROZCO VAZQUEZ

REGIDOR SINDICO

C.P. VIRIDIANA ITZEL TORRES LICEA

DIRECTORA DE FINANZAS